

RECORD OF EXECUTIVE DECISION

Tuesday, 21 August 2012

Decision No: (CAB 12/13 8775)

DECISION-MAKER:	CABINET
PORTFOLIO AREA:	HOUSING AND LEISURE SERVICES
SUBJECT:	LANDLORD CONTROLLED HEATING CHARGES
AUTHOR:	Alan Denford, Finance Manager

THE DECISION

That charges to tenants for landlord controlled heating are increased by 18% from 1 October 2012.

REASONS FOR THE DECISION

1. The financial outturn for 2011/12 shows that the deficit on the heating account has reduced to £1,457,000, which is £453,000 lower than forecast.
2. Although the level of deficit has reduced, it is still necessary to implement measures to eliminate the deficit by 2014/15, and produce a surplus of approximately 10% of annual expenditure by 2015/16. This approach was agreed by Cabinet in July 2008.

DETAILS OF ANY ALTERNATIVE OPTIONS

The alternative option is not to increase charges to tenants, which would result in an increased deficit on the landlord heating account.

OTHER RELEVANT MATTERS CONCERNING THE DECISION

None

CONFLICTS OF INTEREST

None

CONFIRMED AS A TRUE RECORD

We certify that the decision this document records was made in accordance with the Local Authorities (Executive Arrangements) (Access to Information) (England) Regulations 2000 and is a true and accurate record of that decision.

Date: 21 August 2012

Decision Maker:
The Cabinet

Proper Officer:
Judy Cordell

SCRUTINY

Note: This decision will come in to force at the expiry of 5 working days from the date of publication subject to any review under the Council's Scrutiny "Call-In" provisions.

Call-In Period expires on

Date of Call-in *(if applicable) (this suspends implementation)*

Call-in Procedure completed *(if applicable)*

Call-in heard by *(if applicable)*

Results of Call-in *(if applicable)*